

Capítulo	Presupuesto de Egresos Aprobado	Modificaciones al Presupuesto Aprobado		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Cuentas por Pagar (Deuda)
		Reducciones	Ampliaciones									
1000 SERVICIOS PERSONALES	191,115,000.00	25,005,278.00	25,005,278.00	191,115,000.00	191,115,002.00	-2.00	163,939,236.24	27,175,765.76	27,175,763.76	147,625,872.76	147,481,261.32	16,457,974.92
2000 MATERIALES Y SUMINISTROS	12,830,700.00	2,433,486.00	12,935,499.00	23,332,713.00	17,160,277.32	6,172,435.68	15,468,385.58	1,691,891.74	7,864,327.42	15,215,856.01	15,030,483.80	437,901.78
3000 SERVICIOS GENERALES	281,136,900.00	138,912,580.00	117,065,627.00	259,289,947.00	272,018,662.55	-12,728,715.55	267,810,474.42	4,208,188.13	-8,520,527.42	267,120,691.97	266,809,029.50	1,001,444.92
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	2,000,000.00	0.00	74,500,000.00	76,500,000.00	18,846,061.00	57,653,939.00	18,246,061.00	600,000.00	58,253,939.00	18,246,061.00	18,246,061.00	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,373,000.00	8,940,800.00	20,604,412.00	19,036,612.00	13,397,534.10	5,639,077.90	12,141,395.44	1,256,138.66	6,895,216.56	12,141,395.44	12,024,096.80	117,298.64
6000 INVERSION PUBLICA	5,707,424,093.00	5,798,110,157.00	1,189,463,905.00	1,098,777,841.00	650,456,450.16	448,321,390.84	552,671,247.06	97,785,203.10	546,106,593.94	551,698,752.41	547,955,417.27	4,715,829.79
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000 DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:	6,201,879,693.00	5,973,402,301.00	1,439,574,721.00	1,668,052,113.00	1,162,993,987.13	505,058,125.87	1,030,276,799.74	132,717,187.39	637,775,313.26	1,012,048,629.59	1,007,546,349.69	22,730,450.05